

## ANNEX B – Comparison of Procurement Option Timelines

| ACTIVITY   | DURATION/LOGIC/NOTES  | START                    | END               |                                   |
|--|---|--------------------------|-------------------|-----------------------------------|
| <b>Option 1A - SQ Before PI Hearing</b>                      |   |                          |                   |                                   |
| Prepare Tender Documents<br>OJEU, SQ and draft contact issue | Allow 17 weeks  | 28/09/2016<br>16/03/2017 | 25/01/2017        |                                   |
| SQ return period   | Min 30 Calendar Days  | 16/03/2017               | 15/04/2017        |                                   |
| Assess SQ returns  | Allow 6 weeks   | 15/04/2017               | 27/05/2017        |                                   |
| Tender period  | 10-week tender period, starts two weeks after end of PI hearing | 29/06/2017               | 07/09/2017        | <b>OPTION 1A AND 1C IDENTICAL</b> |
| Tender Return  |   | 07/09/2017               |                   |                                   |
| Tender Evaluation  | 8 weeks   | 07/09/2017               | 02/11/2017        |                                   |
| CEC Cabinet Approval of Contract Award                       | 8 weeks   | 02/11/2017               | 28/12/2017        |                                   |
| Contract Award   | Section 2 subject to Business Case Approval                     | 04/01/2018               |                   |                                   |
| Construction (Section 1 works)                               | Allow 6 months  | 04/01/2018               | 05/07/2018        |                                   |
| Full Business Case   | 8 weeks starting after tender evaluation                        | 02/11/2017               | 28/12/2017        |                                   |
| Approval of Business Case                                    | Allow 12 weeks  | 28/12/2017               | 22/03/2018        |                                   |
| Service of Notice to Enter                                   | 3 months, assume start after business case approval             | 22/03/2018               | 21/06/2018        |                                   |
| Service of Notice to Treat                                   | 3 months, after business case approval                          | 22/03/2018               | 21/06/2018        |                                   |
| Construction (Section 2 works)                               | Allow 21 months   | <b>21/06/2018</b>        | <b>19/03/2020</b> |                                   |

| ACTIVITY                               | DURATION/LOGIC/NOTES   | START             | END               |
|--|--|-------------------|-------------------|
| <b>Option 1B - SQ After PI Hearing</b> |  |                   |                   |
| Prepare Tender Documents               | Allow 17 weeks to end April 2017                               | 12/12/2016        | 10/04/2017        |
| OJEU, SQ and draft contact issue       | Starts two weeks after PI hearing                              | 29/06/2017        |                   |
| SQ return period                       | Min 30 Calendar Days   | 29/06/2017        | 29/07/2017        |
| Assess SQ returns                      | Allow 6 weeks  | 29/07/2017        | 09/09/2017        |
| Tender period                          | 10-week tender period, starts one week after tender evaluation | 16/09/2017        | 25/11/2017        |
| Tender Return                          |  | 25/11/2017        |                   |
| Tender Evaluation                      | 8 weeks  | 25/11/2017        | 20/01/2018        |
| CEC Cabinet Approval of Contract Award | 8 weeks  | 20/01/2018        | 17/03/2018        |
| Contract Award                         | Section 2 subject to Business Case Approval                    | 24/03/2018        |                   |
| Construction (Section 1 works)         | Allow 6 months   | 24/03/2018        | 22/09/2018        |
| Full Business Case                     | 8 weeks starting after tender evaluation                       | 20/01/2018        | 17/03/2018        |
| Approval of Business Case              | Allow 12 weeks   | 17/03/2018        | 09/06/2018        |
| Service of Notice to Enter             | 3 months after business case approval                          | 09/06/2018        | 08/09/2018        |
| Service of Notice to Treat             | 3 months after business case approval                          | 09/06/2018        | 08/09/2018        |
| Construction (Section 2 works)         | Allow 21 months  | <b>08/09/2018</b> | <b>06/06/2020</b> |

| ACTIVITY | DURATION/LOGIC/NOTES | START | END |
|----------|----------------------|-------|-----|
|----------|----------------------|-------|-----|

## Option 1C - Collaborative Design Framework (CDF)(ITT after PI hearing)

|  |   |                   |                   |
|--|---|-------------------|-------------------|
| Conduct Mini-SQ                        |   | 17/10/2016        | 31/10/2016        |
| Prepare Tender Documents               | Allow 17 weeks to end April 2017                                | 12/12/2016        | 10/04/2017        |
| Tender period                          | 10-week tender period, starts two weeks after end of PI hearing | 29/06/2017        | 07/09/2017        |
| Tender Return                          |   | 07/09/2017        |                   |
| Tender Evaluation                      | 8 weeks   | 07/09/2017        | 02/11/2017        |
| CEC Cabinet Approval of Contract Award | 8 weeks   | 02/11/2017        | 28/12/2017        |
| Contract Award                         | Section 2 subject to Business Case Approval                     | 04/01/2018        |                   |
| Construction (Section 1 works)         | Allow 6 months  | 04/01/2018        | 05/07/2018        |
| Full Business Case                     | 8 weeks starting after tender evaluation                        | 02/11/2017        | 28/12/2017        |
| Approval of Business Case              | Allow 12 weeks  | 28/12/2017        | 22/03/2018        |
| Service of Notice to Enter             | 3 months, assume start after business case approval             | 22/03/2018        | 21/06/2018        |
| Service of Notice to Treat             | 3 months, after business case approval                          | 22/03/2018        | 21/06/2018        |
| Construction (Section 2 works)         | Allow 21 months   | <b>21/06/2018</b> | <b>19/03/2020</b> |

OPTION 1A AND 1C IDENTICAL

| ACTIVITY   | DURATION/LOGIC/NOTES                                | START             | END               |
|--|---|-------------------|-------------------|
| <b>Option 1D - SQ After Confirmation of Orders by SoS (SoS Decision)</b> |   |                   |                   |
| Prepare Tender Documents   | Allow 17 weeks, start after PI                      | 29/06/2017        | 26/10/2017        |
| Confirmation of Orders by SoS (SoS Decision)                             |   | 30/11/2017        |                   |
| OJEU, SQ and draft contact issue   | 1 week after SOS Decision                           | 07/12/2017        |                   |
| SQ return period   | Min 30 Calendar Days                                | 07/12/2017        | 06/01/2018        |
| Assess SQ returns  | Allow 6 weeks                                       | 06/01/2018        | 17/02/2018        |
| Tender period  | 10-week tender period, starts two SQ Assessment     | 03/03/2018        | 12/05/2018        |
| Tender Return  |   | 12/05/2018        |                   |
| Tender Evaluation  | 8 weeks   | 12/05/2018        | 07/07/2018        |
| CEC Cabinet Approval of Contract Award                                   | 8 weeks   | 07/07/2018        | 01/09/2018        |
| Contract Award   | Section 2 subject to Business Case Approval         | 08/09/2018        |                   |
| Construction (Section 1 works)   | Allow 6 months                                      | 08/09/2018        | 09/03/2019        |
| Full Business Case   | 8 weeks starting after tender evaluation            | 07/07/2018        | 01/09/2018        |
| Approval of Business Case  | Allow 12 weeks                                      | 01/09/2018        | 24/11/2018        |
| Service of Notice to Enter   | 3 months, assume start after business case approval | 24/11/2018        | 23/02/2019        |
| Service of Notice to Treat   | 3 months, after business case approval              | 24/11/2018        | 23/02/2019        |
| Construction (Section 2 works)   | Allow 21 months                                     | <b>23/02/2019</b> | <b>21/11/2020</b> |